

Other Investigations:

During the 4th quarter of 2015, the Drug/Intelligence/Street Crime Unit was also involved in providing assistance/support to other Divisions of the Service and outside Agencies, which include:

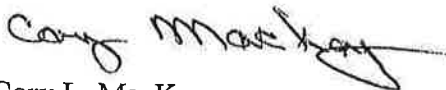
- Assist Tyendinaga PS – arrest of wanted male (J.Dunkley)
- Monitoring OMG sighting
- **Northern Spotlight** - members of the Intel / Drug and Street Crime Unit received training from the Durham Regional Police Service on investigating human trafficking. Following the training, members participated in the Canada wide initiative called Northern Spotlight where officers made contact with the girls in Belleville who were advertising via Internet sites for sex. The focus of the initiative was to ensure the safety of the women while building trust and developing open communications lines.

Liquor Licence Establishments Tracking

Belleville Police Service has a process in place which tracks all calls for service which occur at or near a liquor establishment. As a result of this process the following calls for service have been identified for the 4th quarter of 2015.

	October	November	December
Total Occurrences -CFS	40	41	47
-Persons arrested	6	13	9
-LLA charges	5	7	4
-CC charges	2	3	15
-CDSA charges	0	0	0
-SSA charges	0	0	0
-TPA charges	0	2	0
-CFS: disturbance/violence (fights, unwanted persons, noise)	19	21	19
-CFS: intox.person/veh. leaving	10	12	14
-CFS - drugs	7	4	4

Respectfully submitted,



Cory L. MacKay
Chief of Police



Belleville Police Service

Cory L. MacKay
Chief of Police

93 Dundas Street East
Belleville, Ontario
K8N 1C2

(613) 966-0882 Administration
(613) 966-2701 Fax

Board Report:

In Camera Session: No

Date of report: March 31st, 2016
Date of meeting: April 6th, 2016

Mayor Taso Christopher, Chair
And members of the
Belleville Police Services Board

Subject: 4th Quarter Financial Report

Chief's Recommendation: "That the Belleville Police Service Board receives and file for information.

Background:

Please find attached the City of Belleville 4th quarter financial report for the Belleville Police Service.

Respectfully submitted,

Cory MacKay
Chief of Police

Protective Services - Police

For Period Ending 31-Dec-2015



Date : Mar 15, 2016

Time : 11:13 am

	BUDGET	CURRENT YTD	VARIANCE	% SPENT	LAST YEAR YTD	LAST YEAR TOTAL
REVENUE						
POLICE SERVICES REVENUE						
1-7-7000100-0155	Community Policing & Enforcement	-200,000.00	-206,853.47	6,853.47	103.43	-204,413.00
1-7-7000100-0156	Police Transportation	-29,000.00	-21,936.50	-7,063.50	75.64	-24,246.30
1-7-7000100-0269	Admin Paid Duties - Police	-7,000.00	-48,232.29	41,232.29	689.03	-6,233.02
1-7-7000100-0301	RIDE Grant - Police	-15,600.00	-15,112.89	-487.11	96.88	-14,992.32
1-7-7000100-0306	Licensing - Adult Entertainment	-13,300.00	-12,110.00	-1,190.00	91.05	-13,920.00
1-7-7000100-0310	PAVIS Grant-Police Dept	-97,500.00	-94,970.66	-2,529.34	97.41	-97,500.00
1-7-7000100-0312	Court Security Prisoner Transport	-639,400.00	-639,398.08	-1.92	100.00	-492,213.04
1-7-7000100-0313	Deep River Services - Police	-59,100.00	-61,036.46	1,936.46	103.28	-54,202.50
1-7-7000100-0330	Alarm Program	-8,400.00	-7,250.00	-1,150.00	86.31	-14,127.50
1-7-7000100-0331	Collision Reporting Centre-Police	-1,700.00	-1,836.54	136.54	108.03	-1,803.18
1-7-7000100-0350	Prov. Offences - Police	-150,000.00	-99,065.17	-60,934.83	59.38	-59,451.00
Total POLICE SERVICES REVENUE		-1,221,000.00	-1,197,802.06	-23,197.94	98.10	-983,101.86
POLICE REVENUE						
1-7-7000101-0173	Police Department	-93,500.00	-88,328.29	-5,171.71	94.47	-93,993.77
1-7-7000101-0311	Dispatch Services - Police	-59,500.00	-61,170.00	1,670.00	102.81	-59,388.00
1-7-7000101-0321	Crimestoppers Rent - Police	-1,200.00	-1,200.00	0.00	100.00	-1,200.00
Total POLICE REVENUE		-154,200.00	-150,698.29	-3,501.71	97.73	-154,581.77
Total REVENUE		-1,375,200.00	-1,348,500.35	-26,699.65	98.06	-1,137,683.63
EXPENDITURES						
POLICE - GENERAL ADMINISTRATION						
1-8-7000360-0040	Heat - Police General	13,500.00	14,014.15	-514.15	103.81	13,296.71
1-8-7000360-0041	Hydro - Police General	43,600.00	61,201.15	-17,601.15	140.37	51,691.03
1-8-7000360-0042	Water - Police General	2,400.00	1,261.87	1,138.13	52.58	1,240.80
1-8-7000360-0043	Sewer - Police General	2,800.00	818.68	1,981.32	29.24	890.75
1-8-7000360-0050	Telephone/Fax - Police General	98,000.00	129,194.28	-31,194.28	131.83	102,589.50
1-8-7000360-0055	Photocopy Service - Police Gene	22,300.00	17,735.46	4,564.54	79.53	24,398.48
1-8-7000360-0060	Office Supplies - Police General	22,000.00	14,487.96	7,512.04	65.85	19,693.00
1-8-7000360-0061	Postage - Police General	8,100.00	3,880.87	4,219.13	47.91	5,618.82
1-8-7000360-0090	Building Insurance- Police Gener	36,200.00	39,505.39	-3,305.39	109.13	37,024.83
1-8-7000360-0091	Claims - Police General	0.00	99,984.95	-99,984.95	0.00	59,718.16
Total POLICE - GENERAL ADMINISTRATION		248,900.00	382,084.76	-133,184.76	153.51	316,162.08
POLICE - ADMIN & SUPPORT SERVICES						
1-8-7000361-0010	Salaries- Police Admin/Support	1,896,800.00	1,537,992.19	358,807.81	81.08	1,497,873.20
1-8-7000361-0020	Benefits - Police Admin/Support	217,300.00	219,955.53	-2,655.53	101.22	186,802.95
1-8-7000361-0030	Pensions - Police Admin/Support	255,400.00	210,974.62	44,425.38	82.61	203,461.92
1-8-7000361-0071	Vehicle Fleet- Police Admin/Supp	296,600.00	322,369.14	-25,769.14	108.69	392,474.78
1-8-7000361-0079	Vehicle Insurance- Police Admin/	72,400.00	61,392.22	11,007.78	84.80	65,506.48
1-8-7000361-0080	Building R&M - Police Admin/Sup	40,900.00	55,761.41	-14,861.41	136.34	67,610.76
1-8-7000361-0100	Clothing/Furniture- Police Admin	102,500.00	200,527.74	-98,027.74	104.19	200,046.07
Total POLICE - ADMIN & SUPPORT SERVICES		2,482,900.00	2,269,533.75	213,366.25	104.19	2,269,533.75



Belleville Police Service

Cory L. MacKay
Chief of Police

93 Dundas Street East
Belleville, Ontario
K8N 1C2

(613) 966-0882 Administration
(613) 966-2701 Fax

Board Report:

In Camera Session: No

Date of report: March 31st, 2016
Date of meeting: April 6th, 2016

Mayor Taso Christopher, Chair
And members of the
Belleville Police Services Board

Subject: Constable Josh Woodcock

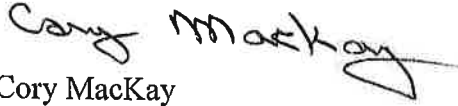
Chief's Recommendation: "That the Belleville Police Service Board receives and file for information.

Background:

Josh Woodcock has accepted an offer of employment and will be joining the Belleville Police Service, effective April 18th, 2016. Josh was an active member of the Belleville Police Service Auxiliary Unit from 2011 to 2013 and assisted with the community survey for the Belleville Police Service Strategic Business Plan before graduating in 2013. Josh Woodcock is currently a police officer with York Regional Police Service where he has worked since his graduation from OPC in July 2014. Josh was born and raised in Prince Edward County and his pursuit of a career in policing has always been focused locally, although his experiences in York have been very positive. This does not increase the sworn authorized strength of the Belleville Police Service.

A formal introduction to the Belleville Police Services Board and the community will be made at a later date.

Respectfully submitted,


Cory MacKay
Chief of Police



Belleville Police Service

Cory L. MacKay
Chief of Police

93 Dundas Street East
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K8N 1C2

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(613) 966-2701 Fax

January 18, 2016

The Belleville Police Services Board
93 Dundas St. E.
Belleville, Ontario
K8N 1C2

Honourable Members:

Re: "In Trust" Account

Please find attached for your information, the ledger and bank statement for the Belleville Police Services Board's "In Trust" Account for the period ending December 31, 2015.

Respectfully submitted,

Cory L. MacKay
Chief of Police.

CLM/dl

Attachments

In-Trust Account - 2015

DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE
January 1, 2015	2014 Balance Forward			\$11,370.35
January 5, 2015	Deposit		\$631.00	\$12,001.35 YIPI After School Pgm.
January 21, 2015	Ray & Jim's Chq # 0150	\$127.46		\$11,873.89 Tuck Shop Order (BPS Toques)
January 29, 2015	Deposit		\$171.20	\$12,045.09 Tuck Shop/Property Room Deposit
January 31, 2015	Activity Fee	\$5.39		\$12,039.70
February 3, 2015	Deposit		\$629.00	\$12,668.70 YIPI After School Pgm.
February 26, 2015	Deposit		\$735.29	\$13,403.99 Property Rm & Tuck Shop Deposit
February 28, 2015	Activity Fee	\$4.56		\$13,399.43
March 10, 2015	Deposit		\$629.00	\$14,028.43 YIPI After School Pgm.
March 27, 2015	Belv. Police Association Chq.#0151	\$500.00		\$13,528.43 Gym Equipment
March 27, 2015	Belv. Comm. Policing Chq.#152	\$100.00		\$13,428.43 Pitter Patter Donation
March 31, 2015	Activity Fee	\$3.75		\$13,424.68
April 2, 2015	Deposit		\$678.00	\$14,102.68 YIPI After School Pgm.
April 10, 2015	Belv. Police Service Chq. #0153	\$1,889.00		\$12,213.68 Reimbursement re: YIPI After School pgm (Jan/Feb/Mar)
April 30, 2015	Activity Fee	\$3.75		\$12,209.93
May 4, 2015	Deposit		\$677.00	\$12,886.93 YIPI After School Pgm.
May 6, 2015	Belv. Police Service Chq. #0154	\$678.00		\$12,208.93 Reimbursement re: YIPI After School pgm (April)
May 26, 2015	Deposit - Police Auction		\$4,816.00	\$17,024.93 Police Auction
May 31, 2014	Activity Fee	\$15.57		\$17,009.36
June 4, 2015	Sun Media Chq. # 0155	\$226.78		\$16,782.58 Newspaper Advertisement re: Police Auction
June 2, 2015	Deposit		\$3,281.00	\$20,063.58 YIPI Grant Deposit
June 10, 2015	Belv. Police Service Chq.#0156	\$677.00		\$19,386.58 Reimbursement Re: YIPI After School Pgm. (May)
June 30, 2015	Activity Fee	\$4.87		\$19,381.71
July 3, 2015	Deposit		\$2,602.00	\$21,983.71 YIPI Grant Deposit
July 9, 2015	Accent Group #157	\$420.93		\$21,562.78 Tuck Shop Purchase
July 24, 2015	Belleville Police Service Chq.#0158	\$3,281.00		\$18,281.78 Reimbursement re: YIPI Grant Deposit of June 02nd
July 22, 2015	Deposit		\$1,862.00	\$20,143.78 YIPI After School Pgm.
July 31, 2015	Activity Fee	\$6.74		\$20,137.04
Aug. 05, 2015	Deposit		\$2,602.00	\$22,739.04 YIPI Grant Deposit
August 11, 2015	Belv. Police Service Chq. #0159	\$2,602.00		\$20,137.04 Reimbursement for YIPI After School Pgm of July 22nd
August 11, 2015	Belv. Police Service Chq. #160	\$1,862.00		\$18,275.04 Reimbursement for YIPI Grant Deposit of July 03rd
August 26, 2015	Ray & Jim's Chq. # 0161	\$11.30		\$18,263.74 Plate Engraved for Awards Ceremony S. Foster
August 31, 2015	Activity Fee	\$7.11		\$18,256.63
Sept. 02, 2015	Deposit		\$304.00	\$18,560.63 YIPI Grant Deposit
Sept. 10, 2015	Belv. Police Service Chq #162	\$2,602.00		\$15,958.63 Reimbursement for YIPI Grant Deposit of Aug. 05th
Sept. 17, 2015	Strathcraft Chq. # 0163	\$2,708.77		\$13,249.86 12 Watches for Quarter Century Awards
Sept. 30, 2015	Activity Fee	\$7.11		\$13,242.75
October 2, 2015	Deposit		\$297.00	\$13,539.75 YIPI Grant Deposit
October 5, 2015	Sans-Souci Chq. # 0164	\$1,887.81		\$11,651.94 Awards Ceremony - Catering
October 6, 2015	Belv. Police Service Chq. # 0165	\$304.00		\$11,347.94 Reimbursement for YIPI Grant Deposit of Sept. 02nd
October 27, 2015	Deposit		\$4,431.26	\$12,779.20 Award Ceremony Reimbursements & Property Room Monies
October 31, 2015	Activity Fee	\$10.83		\$12,768.37
November 3, 2015	Deposit		\$297.00	\$13,065.37 YIPI Grant Deposit
November 6, 2015	Belleville Police Service Chq.#0166	\$297.00		\$12,768.37 Reimbursement for YIPI Grant Deposit of Oct. 02nd
November 26, 2015	Deposit		\$1,108.77	\$13,877.14 Property Room Deposit
November 30, 2015	Activity Fee	\$8.76		\$13,868.38
December 8, 2015	Belleville Police Service Chq. #167	\$297.00		\$13,571.38 Reimbursement for YIPI Grant Deposit of Nov. 03, 2015
December 31, 2015	Activity Fee	\$4.87		\$13,566.51



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

RECEIVED JAN 07 2016

Business Account Statement

RBBDA11010_4218534 E D 00402

07267

November 30, 2015 to December 31, 2015

BELLEVILLE POLICE SERVICES BOARD
C/O CORY MCMULLAN
93 DUNDAS STREET EAST
BELLEVILLE ON K8N 1C2

Account number: 00402 102-134-4

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal@2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada

241 FRONT ST, BELLEVILLE, ON K8N 2Z6

Opening balance on November 30, 2015	\$13,877.14
Total deposits & credits (1)	+ 297.00
Total cheques & debits (2)	- 305.76
Closing balance on December 31, 2015	= \$13,868.38

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			13,877.14
02 Dec	Misc Payment CHLMCY			
04 Dec	Activlty fee	8.76	297.00	14,174.14
21 Dec	Cheque - 167	297.00		14,165.38
	Closing balance			13,868.38

Account Fees: \$8.76

JTA0011363-00229891-07267-0002-0001-00-1



Belleville Police Service

Cory L. MacKay
Chief of Police

93 Dundas Street East
Belleville, Ontario
K8N 1C2

(613) 966-0882 Administration
(613) 966-2701 Fax

February 08, 2016

The Belleville Police Services Board
93 Dundas St. E.
Belleville, Ontario
K8N 1C2

Honourable Members:

Re: "In Trust" Account

Please find attached for your information, the ledger and bank statement for the Belleville Police Services Board's "In Trust" Account for the period ending January 29, 2016.

Respectfully submitted,

Cory L. MacKay
Chief of Police.

CLM/dl

Attachments

RECEIVED FEB 04 2016



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBBDA11010_4092616 E D 00402 07619

BELLEVILLE POLICE SERVICES BOARD
C/O CORY MCMULLAN
93 DUNDAS STREET EAST
BELLEVILLE ON K8N 1C2

December 31, 2015 to January 29, 2016

Account number: 00402 102-134-4

How to reach us:
Please contact your RBC Banking representative or call
1-800-Royal[®]2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada
241 FRONT ST, BELLEVILLE, ON K8N 2Z6

Opening balance on December 31, 2015	\$13,868.38
Total deposits & credits (2)	+ 1,583.45
Total cheques & debits (2)	- 208.27
Closing balance on January 29, 2016	= \$15,243.56

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			13,868.38
05 Jan	Misc Payment CHLMCY		297.00	14,165.38
07 Jan	Activlty fee	4.87 ✓		14,160.51
19 Jan	Cheque - 168	203.40 ✓		13,957.11
22 Jan	Deposit 0082		1,286.45 ✓	15,243.56
	Closing balance			15,243.56

Account Fees: \$4.87

JTA0081376-002487S-07619-0002-0001-00-1

Sept 17, 2015	Stratcraft Chq. # 0163	\$2,708.77		\$13,249.86	12 Watches for Quarter Century Awards
Sept 30, 2015	Activity Fee	\$7.11		\$13,242.75	
October 2, 2015	Deposit		\$297.00	\$13,539.75	YIP! Grant Deposit
October 5, 2015	Sans-Soudi Chq. # 0164	\$1,887.81		\$11,651.94	Awards Ceremony - Catering
October 6, 2015	Belv. Police Service Chq. # 0165	\$304.00		\$11,347.94	Reimbursement for YIP! Grant Deposit of Sept. 02nd
October 27, 2015	Deposit		\$1,431.26	\$12,779.20	Award Ceremony Reimbursements & Property Room Monies
October 31, 2015	Activity Fee	\$10.83		\$12,768.37	
November 3, 2015	Deposit		\$297.00	\$13,065.37	YIP! Grant Deposit
November 6, 2015	Belleville Police Service Chq.0166	\$297.00		\$12,768.37	Reimbursement for YIP! Grant Deposit of Oct. 02nd
November 26, 2015	Deposit		\$1,108.77	\$13,877.14	Property Room Deposit
November 30, 2015	Activity Fee	\$8.76		\$13,868.38	
December 2, 2015	Deposit		\$297.00	\$14,165.38	YIP! Grant Deposit
December 8, 2015	Belleville Police Service Chq. #167	\$297.00		\$13,868.38	Reimbursement for YIP! Grant Deposit of Nov. 03, 2015
December 31, 2015	Activity Fee	\$4.87		\$13,863.51	
	In-Trust Account 2016			\$13,863.51	
January 5, 2016	Deposit		\$297.00	\$14,160.51	YIP! Grant Deposit
January 12, 2016	Ray & Jim's Chq. #0168	\$203.40		\$13,957.11	Toques for Tuck Shop
January 22, 2016	Deposit		\$1,286.45	\$15,243.56	Tuck Shop
January 25, 2016	Cops & Kids Fishing Derby Chq.#01	\$500.00		\$14,743.56	Board Donation for Fishing Derby
				\$14,743.56	
				\$14,743.56	
				\$14,743.56	



Belleville Police Service

Cory L. MacKay
Chief of Police

93 Dundas Street East
Belleville, Ontario
K8N 1C2

(613) 966-0882 Administration
(613) 966-2701 Fax

March 15, 2016

The Belleville Police Services Board
93 Dundas St. E.
Belleville, Ontario
K8N 1C2

Honourable Members:

Re: "In Trust" Account

Please find attached for your information, the ledger and bank statement for the Belleville Police Services Board's "In Trust" Account for the period ending February 29, 2016.

Respectfully submitted,

Cory L. MacKay
Chief of Police.

CLM/dl

Attachments

RECEIVED MAR 07 2016



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBBDA11010_5719047 E D 00402

07502



January 29, 2016 to February 29, 2016

BELLEVILLE POLICE SERVICES BOARD
C/O CORY MCMULLAN
93 DUNDAS STREET EAST
BELLEVILLE ON K8N 1C2

Account number: 00402 102-134-

How to reach us:

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(1-800-769-2520)
www.rbcroyalbank.com/busines

Account Summary for this Period



Business Current Account

Royal Bank of Canada
241 FRONT ST, BELLEVILLE, ON K8N 2Z6

Opening balance on January 29, 2016	\$15,243.56
Total deposits & credits (1)	+ 297.00
Total cheques & debits (2)	- 601.06
Closing balance on February 29, 2016	= \$14,939.50

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			15,243.56
02 Feb	Misc Payment CHLMCY		297.00	15,540.56
04 Feb	Activity fee	7.06		15,533.50
19 Feb	Cheque - 170	594.00		14,939.50
	Closing balance			14,939.50

Account Fees: \$7.06

JTA0169250-0024435-07502-0002-0001-00-1

In-Trust Account 2016				
January 5, 2016	Deposit		\$297.00	\$13,863.51
January 12, 2016	Ray & Jim's Chq. #0168	\$203.40		\$14,160.51 YIPI Grant Deposit
January 22, 2016	Deposit		\$1,286.45	\$13,957.11 Toques for Tuck Shop
January 25, 2016	Cops & Kids Fishing Derby Chq.#01	\$500.00		\$15,243.56 Tuck Shop
January 31, 2016	Activity Fee	\$7.06		\$14,743.56 Board Donation for Fishing Derby
February 4, 2016	Belv. Police Service Chq. # 170	\$594.00		\$14,736.50
February 2, 2016	Deposit		\$297.00	\$14,142.50 YIPI Grant Reimbursement for Dec. 02, 2015 & Jan 05, 2016
February 29, 2016	Activity Fee	\$4.87		\$14,439.50 YIPI Grant Deposit
March 8, 2016	Belv. Police Service Chq. # 171	\$297.00		\$14,434.63
				\$14,137.63 YIPI Grant Reimbursement for Feb. 02, 2016
				\$14,137.63
				\$14,137.63
				\$14,137.63
				\$14,137.63